



Code D: Office of the Chief Engineer

Data for the Trend Chart

Report Overview

This report displays cumulative Obligations (or Costs) by month to be used in the monthly trend charts. The report is generated for PY04 funds (SAEX22004D) and show obligations for WBS Elements containing *103-06* (Chief Engineer).

To execute the report, select either Cumulative Obligations or Cumulative Costs from the drop down list.

CMRPT24 Full Cost of Project - Management View

Navigation block: Variable Values									
Fund	Project Definition	Period/Fiscal Year	October 2004	November 2004	December 2004	January 2004	February 2004	March 2004	April 2004
SAEX22004D	10-103-06	Obligation		\$ 0.0	\$ 0.0	\$ 39,792.0	\$ 42,292.0	\$ 356,545.5	\$ 346,465.0
	21-103-06	Obligation	\$ 2,957.4	\$ 2,957.4	\$ 15,232.9	\$ 59,441.0	\$ 194,407.3	\$ 376,421.8	\$ 459,304.7
	22-103-06	Obligation	\$ 39,109.7	\$ 114,293.8	\$ 208,387.2	\$ 296,232.6	\$ 425,269.2	\$ 769,129.7	\$ 1,177,272.5
	23-103-06	Obligation	\$ 29,269.9	\$ 456,563.8	\$ 770,654.4	\$ 1,562,214.8	\$ 2,581,868.6	\$ 3,088,243.7	\$ 3,541,872.4
	24-103-06	Obligation				\$ 20,000.0	\$ 20,000.0	\$ 120,000.0	\$ 120,000.0
	51-103-06	Obligation		\$ 108,188.9	\$ 215,015.1	\$ 674,153.2	\$ 853,998.0	\$ 1,017,599.7	\$ 1,177,684.8
	55-103-06	Obligation		\$ 0.0	\$ 200,000.0	\$ 400,000.0	\$ 400,000.0	\$ 700,000.0	\$ 700,000.0
	62-103-06	Obligation	\$ 38,173.5	\$ 94,684.6	\$ 799,927.2	\$ 1,245,718.7	\$ 1,604,751.7	\$ 2,419,540.5	\$ 2,640,535.8
	64-103-06	Obligation				\$ 15,200.0	\$ 18,200.0	\$ 29,200.0	\$ 29,200.0
	72-103-06	Obligation		\$ 19,231.9	\$ 79,760.5	\$ 116,991.7	\$ 298,928.5	\$ 297,223.7	\$ 297,472.3
	76-103-06	Obligation	\$ 83,523.3	\$ 177,074.0	\$ 236,229.0	\$ 292,260.7	\$ 364,592.3	\$ 493,562.5	\$ 615,337.3
Overall Result		Obligation	\$ 193,033.7	\$ 972,994.4	\$ 2,525,206.1	\$ 4,706,804.6	\$ 6,801,307.7	\$ 9,656,467.1	\$ 11,105,144.7

Variable Entry

WBS Element	*103-06*
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Filter Values

Key Figures	Obligation
Commitment Items	Center G & A, Service Pools, All Other, Travel, Personnel Costs
Fund	NASA/SAEX22004D